I-1. Each Elementary School - Total School Spending

Total School Spending	This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil: $6,883 **School Enrollment:** 431	Amount	% To Total School	Per Pupil			
Total	$ 3,246,717	100.0%	$ 7,533	$ 6,504	15.8%	109.4%
Instruction	$ 2,404,088	74.0%	$ 5,578	$ 4,700	18.7%	81.0%
Face-to-Face Teaching	$ 2,341,425	72.1%	$ 5,433	$ 4,541	19.6%	78.9%
Instructional Teachers	2,087,419	64.3%	4,843	4,082	18.7%	70.4%
Substitutes	33,002	1.0%	77	77	0.0%	1.1%
Instructional Paraprofessionals	221,003	6.8%	513	383	33.9%	7.4%
Classroom Materials	$ 62,663	1.9%	$ 145	$ 159	-8.3%	2.1%
Pupil-Use Technology & Software	11,252	0.3%	26	28	-7.0%	0.4%
Instructional Materials, Trips & Supplies	51,411	1.6%	119	130	-8.6%	1.7%
Instructional Support	$ 310,653	9.6%	$ 721	$ 588	22.6%	10.5%
Pupil Support	$ 229,763	7.1%	$ 533	$ 366	45.7%	7.7%
Guidance & Counseling	44,028	1.4%	102	84	20.9%	1.5%
Library & Media	81,846	2.5%	190	125	52.1%	2.8%
Extracurricular	11,229	0.3%	26	6	318.0%	0.4%
Student Health & Services	92,660	2.9%	215	150	43.1%	3.1%
Teacher Support	$ 36,163	1.1%	$ 84	$ 85	-1.7%	1.2%
Curriculum Development	11,278	0.3%	26	28	-7.7%	0.4%
In-Service, Staff Development & Support	24,885	0.8%	58	57	1.3%	0.8%
Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Program Support	$ 44,727	1.4%	$ 104	$ 137	-24.2%	1.5%
Program Management	2,243	0.1%	5	5	5.9%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers	42,484	1.3%	99	132	-25.4%	1.4%
Operations	$ 422,408	13.0%	$ 980	$ 959	2.2%	14.2%
Non-Instructional Pupil Services	$ 214,518	6.6%	$ 498	$ 468	6.4%	7.2%
Transportation	98,674	3.0%	229	279	-17.9%	3.3%
Food Service	102,083	3.1%	237	178	32.7%	3.4%
Safety	13,762	0.4%	32	10	209.5%	0.5%
Facilities	$ 207,890	6.4%	$ 482	$ 491	-1.8%	7.0%
Building Upkeep, Utilities & Maintenance	207,890	6.4%	482	491	-1.8%	7.0%
Business Services	$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Data Processing	0	0.0%	0	0	0.0%	0.0%
Business Operations	0	0.0%	0	0	0.0%	0.0%
Leadership	$ 109,567	3.4%	$ 254	$ 257	-1.3%	3.7%
School Management	$ 109,567	3.4%	$ 254	$ 257	-1.3%	3.7%
Principals & Assistant Principals	73,751	2.3%	171	170	0.9%	2.5%
School Office	35,816	1.1%	83	88	-5.4%	1.2%
Program / Operations Management	$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
District Management	$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
Legal	0	0.0%	0	0	0.0%	0.0%